

No.G.27017/08(2)/2018-NHM-Finance
Government of India
Ministry of Health and Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi.
Dated 23.04.2019

To

The Administrator,
Union Territory of Chandigarh,
Chandigarh

Subject: Budget Estimates for the F.Y. 2019-20 in respect of Family Welfare- Infrastructure Maintenance Programme, Centrally Sponsored Plan Scheme - Demand No.42 – regarding.

Sir,

The Outlays mentioned below have been approved for the inclusion in the Budget Estimates of Rs.1,91,66,000/- (Rs. One crore Ninety One lakh and Sixty Six only) for the UT of **Chandigarh** under Major Head 2211 for implementation of Family Welfare – Infrastructure Maintenance Programme.

(Amount in. Rs.)

Head of Account	Description	BE 2019-20
2211	Family Welfare (Major Head)	
00001	Direction & Administration (Minor Head)	
09	Infrastructure Maintenance - UTs w/o legislature	
0901	Maintenance of State/ District FW Bureaux	
090101	Salaries	11906670
090106	Medical Treatment	223330
090111	Domestic Travel Expenses	33330
090113	Office Expenses	333330
090124	POL	166670
090150	Other Charges	666670
	Sub-Total - Maintenance of State/ District FW Bureaux	13330000
0903	Urban F.W. Centres	
090301	Salaries	4833330
090306	Medical Treatment	33330
090311	Domestic Travel Expenses	50000
090313	Office Expenses	150000
090321	Supplies & Materials	769340
	Sub-Total - Urban F.W. Centres	5836000
	Grand Total	19166000

The expenditure covered by this sanction will be met from the funds provided under various Object Heads as mentioned above. However, the AG, Chandigarh will first classify the transaction as debit to Major Head 8658 – Suspense Account A/C – PAO – Transaction adjustable to the functional Head and claim reimbursement from PAO of the Department concerned, i.e., PAO (Sectt.), Ministry of Health & Family Welfare in terms of Para 8.22.1 of Civil Accounts Manual.

This sanction issues with the approval of AS&MD vide FTS No. 3195367 dated 30.01.2019.

(शान्ति नेगी)
(SHANTI NEGI)
अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Yours faithfully,

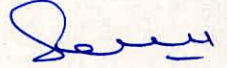
(Shanti Negi)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Health and Family Welfare, New Delhi.
2. Secretary, Health Department, Chandigarh Administration, Chandigarh.
3. District F.W Officer, Chandigarh Administration, Chandigarh.
4. Ministry of Home affairs, Planning Cell, New Delhi.
5. Pay & Account Officer (Sectt.), Ministry of Health & F.W, New Delhi.
6. Director General of Audit, Central Revenues, New Delhi.
7. AG (A&E), (U.T. of Chandigarh), Sector 17, Bays Building, Chandigarh-160017.
8. SO (NHM-Finance).

Copy also to:- Resident Commissioner for further necessary action.



(Shanti Negi)

(SHANTI NEGI)

अवर सचिव
Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi